

## Revised Budget for the Year 2012-13

Sl. No.	Head of Accounts	Budget Approved at 63rd IEC 2012-13 ₹	Approved Revised Budget (15.02.2013) 2012-13 ₹
<b>Receipts</b>			
1.	Membership subscription	1,14,99,100	84,31,575
2.	ICID Journal	6,31,600	6,31,560
3.	Publications	94,000	4,16,339
4.	Conference Support	57,51,800	27,05,401
5.	Interest	9,90,000	23,12,600
6.	Other Receipts	21,32,965	17,22,303
7.	Rent of Let out properties	1,00,15,250	1,00,15,248
<b>Total Receipts</b>		<b>3,11,14,715</b>	<b>2,62,35,026</b>
<b>Payments</b>			
1.	Compensation package for the Secretary General	22,43,700	22,29,182
2.	Salaries & retirement dues of Staff.	1,57,59,700	1,56,44,011
3.	Services and Maintenance	38,20,000	29,33,298
4.	Property Tax and Utilities etc.	21,40,000	22,69,205
5.	Rehabilitation & Refurbishing of Central Office Building	2,00,000	30,00,000
6.	ICID Journal	19,54,800	20,84,844
7.	Printing and Distribution	10,61,000	12,35,225
8.	Conference expenditures	20,000	4,93,009
9.	Subscription to other organizations	0	0
10.	Travelling expenditures on meeting	10,60,000	12,38,005
11.	Payment to L&DO (MoUD)	60,00,000	60,00,000
12.	Other Payments	0	3,49,845
<b>Total</b>		<b>3,42,59,200</b>	<b>3,74,76,624</b>
<b>Budget Deficit</b>		<b>-31,44,485</b>	<b>-1,12,41,598</b>

